

Classroom Dollars and Proposition 301 Results

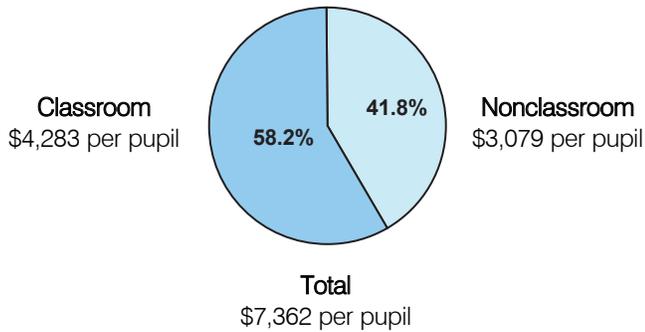
Roosevelt Elementary School District

Maricopa County

District size: Large
 Students attending: 11,651
 Number of schools: 21
 Number of certified teachers: 655

Classroom Dollars

Fiscal year 2005

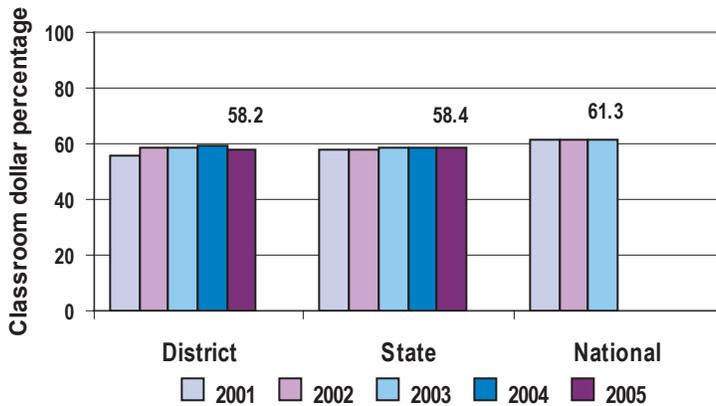


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	17.1	17.2	17.8	18.3
Average teacher salary	\$40,708	\$42,540	\$42,397	\$39,095
Average years' experience	8.3	8.5	8.1	8.5

Classroom dollar ranking: 73 of 228 districts.

5-year comparison



Expenditures by function

	Percentage					State 2005	National 2002
	2001	2002	2003	2004	2005		
Classroom dollars	55.9	58.6	58.6	59.1	58.2	58.4	61.5
Nonclassroom dollars:							
Administration	13.0	11.4	10.8	10.2	10.5	9.5	11.1
Plant operations	13.4	11.8	11.5	11.5	10.9	11.4	9.5
Food service	7.2	7.2	6.4	6.1	6.1	4.8	4.0
Transportation	2.5	2.6	2.5	2.5	2.8	4.1	4.0
Student support	2.9	3.3	5.4	4.1	3.6	7.0	5.0
Instruction support	5.1	5.1	4.8	6.5	7.8	4.6	4.7
Other					0.1	0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$3,343 in salary.

Performance

- The District accomplished its goals, which were based on district and school performance.
- Student achievement increased by 5 percent.
- Teachers participated in 8 hours of professional development activities and 2 after-school parent activities.

Menu

- Monies were primarily used to increase eligible employee compensation.
- Teachers were also compensated for participating in professional development activities.